MOUNTAINS RECREATION & CONSERVATION AUTHORITY





Los Angeles River Center & Gardens
570 West Avenue Twenty-Six, Suite 100
Los Angeles, California 90065
Phone (323) 221-9944 Fax (323) 221-9934

SMMC Attachment December 11, 2017 Agenda Item 14(b)

December 5, 2017

Chairperson Irma Muñoz c/o Rorie Skei, Chief Deputy Executive Director Santa Monica Mountains Conservancy 570 Ramirez Canyon Road Malibu, California 90265

Proposition 12 Grant Augmentation – Ramirez Canyon Park Infrastructure Improvements

Dear Chairperson Muñoz and Conservancy Members:

I am pleased to present the enclosed application for an augmentation to grant SMM-12-1561 for capital improvements to Ramirez Canyon Park. The Mountains Recreation and Conservation Authority (MRCA) requests an augmentation in the sum of \$67,000 from the Safe Neighborhoods, Park, Clean Water, Clean Air and Coastal Protection Bond Act of 2000 (Proposition 12). The MRCA's Governing Board approved submittal of this application on November 1, 2017.

The proposed augmentation would fund additional rehabilitation and restoration work for infrastructure and buildings within the park. The proposed additional improvements include interior renovations for structures damaged during previous rainy seasons, arborist work for several large specimen trees in close proximity to structures, and major work to the park's water utilities. Work already completed under the existing grant includes a complete re-plastering of the pool, which is used as a fire water reservoir. Currently staff are soliciting bids from contractors and determining the best approach to the significant roof work needed for both the Art Deco and Peach houses.

Please refer to the enclosed materials that describe the proposed augmentation. If you have any questions regarding this, please contact me at (323) 221-9944, extension 117.

Sincerely,

Cara Meyer

Deputy Executive Officer

Grant Application

Print Form

SMMC Attachment December 11, 2017 Agenda Item 14(b)

Project Title:	Ramirez Canyon Park C	apital +	Date: 2017/12/05									
Funds:	Proposition 12		Amount: 467	Amount: 467,000		CALIFORNIA						
Applicant Name: Address:	۸ خاند م ماخر .	tains Recreation & Conservation est Avenue 26, Suite 100		0.00		The Natural Resources Agency Santa Monica Mountains Conservancy 5750 Ramirez Canyon Road Malibu, California 90265						
State/Province:	Los Angeles, CA					Phone: 310-589-3200 Fax: 310-589-3207						
Zip/Postal code:	90065		Total Project Cost: 467,000			www.smmc.ca.go						
Phone:	323-221-9944 323-221-9934	Brief Project Description:	Capital imp	Ramirez Canyon Park.								
Grantee's Author	ized Representative:	Cara Meyer, Depu	ity Executive Off	icer 323-2	21-9944, x117	cara.meyer@mrca.ca.gov						
Person with day-t	, ,	Name and Title TBD Name and Title		Phone Numb		Email Email						
Project Objective	improvements at Rar in close proximity to safety of the existing	nirez Canyon Park, buildings, and utili facility and will exi amage and wastefu	mentation would be used to fund planning and implementation for additional capital az Canyon Park, including interior rehabilitation, arborist work on large specimen trees dings, and utility line work. These capital improvements will enhance the utility and lility and will extend its useful life by ensuring the integrity of the structures and age and wasteful utility costs. Work will be accomplished by a combination of MRCA. *Attach additional pages as necessary									
Project Address:	5750 Ramirez Canyor	n, Malibu, CA, 9026	5									
atitude:	34.02	Acreage:	21.72		Trail Length:	n/a						
ongitude:	118.47	APN's:	4467-002-90	2,903,904	Stream Miles	n/a						
Congressional District:	CA-33	State Senate District:	27		Assembly District:	50						
asks / Milestones	:	 Budge	et:		1	Completion Date:						
ee attached												
II work is a	expected to be a	complete by J	line 30 202	0 notwit	hstanding	weather or other						

delays outside of MRCA's control.

*Attach additional pages as necessary

I certify that the information contained in this Grant Application form, including required attachments, is accurate.						
Oura Myca	12/5/2017					
Signature of Authorized Representative	Date					

Budget Amendment for SMMC Grant No. SMM-12-1561 Ramirez Canyon Park Infrastructure Improvements

Approved Grant Amount: \$ 400,000
Augmentation Request Amount: \$ 67,000
Total Requested Amount: \$ 467,000

Budget Item		Approved Amount		Change Amount		New Total Budget					
A. MRC	A Staff										
various	Direct Salaries, Payroll Tax, Benefits & Allocations	\$	70,000	\$	15,000	\$	85,000				
9998, 9999	Administrative Cost	\$	30,000	\$	7,000	\$	37,000				
	SUBTOTAL A, MRCA Staff:	\$	100,000	\$	22,000	\$	122,000				
B. Mate	rials and Supplies										
3002	Supplies/Maint - Buildings			\$	1,000	\$	1,00				
3004	Supplies/Maint - Grounds			\$	1,000	\$	1,00				
3014	Signs & Information Fixtures	\$	2,500			\$	2,50				
5112	Land & Building Improvement - Materials	\$	20,000	\$	1,000	\$	21,00				
5113	Land & Building Improvement - Equipment	\$	2,500			\$	2,50				
5115	Land & Building Improvement - Pre-Construction	\$	750			\$	75				
5116	Land & Building Improvement - Other	\$	2,500			\$	2,50				
7777	Equipment Allocation	\$	5,000	\$	2,000	\$	7,00				
	SUBTOTAL B, Materials and Supplies:	\$	33,250	\$	5,000	\$	38,25				
C. Consultants and Contractors											
5114	Land & Building Improvement - Subcontractors	\$	263,500	\$	40,000	\$	303,50				
5115	Land & Building Improvement - Pre-Construction	\$	750			\$	75				
5116	Land & Building Improvement - Other	\$	2,500			\$	2,50				
	SUBTOTAL C, Consultants and Contractors:	\$	266,750	\$	40,000	\$	306,75				
	Grand Total (A+B+C):	\$	400,000	\$	67,000	\$	467,000				

State of California DEPARTMENT OF JUSTICE



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February 9, 2016

Jeff Maloney Chief Staff Counsel Santa Monica Mountains Conservancy Los Angeles River Center and Gardens 570 West Avenue Twenty-Six, Suite 100 Los Angeles, CA 90065

RE: <u>Proposition 12 Grant to Mountains Recreation and Conservation Authority for Capital Improvements at Ramirez Canyon Park</u>

Dear Mr. Maloney:

You have asked the Office of the Attorney General to review this grant to the Mountains Recreation and Conservation Authority (MRCA) and advise the Conservancy whether the grant complies with the General Obligation Bond Law and Proposition 12. We are reviewing this matter using our opinion standard pursuant to the language in the 2015/2016 budget that mandates Attorney General review of Conservancy grants from its appropriation of bond funds to insure compliance with the General Obligation Bond Law and the pertinent bond acts. We note that the Legislature has charged the Attorney General to review grants only to determine whether their purposes are consistent with the General Obligation Bond Law and the specific bond acts. Thus, our review does not address other questions such as the amount of the grant or compliance with other statutes. Nor do we address the budget for the grant except to determine whether the purpose of the funding is proper.

The Conservancy proposes to grant \$400,000 in Proposition 12 bond funds to the MRCA to fund capital improvements at Ramirez Canyon Park in the Santa Monica Mountains. The grant will fund the restoration and rehabilitation of existing structures at the park, including associated planning costs. In particular, park buildings require major maintenance in anticipation of heavy El Nino rains, including complete roof replacements on two buildings and restoration of other elements such as skylights, windows, and doors.

Proposition 12 allocated \$35 million to the Conservancy for the acquisition, improvement, or restoration of park, wildlife, or natural areas. (Pub. Resources Code, §§ 5096.310, subd. (p); 5096.353.) Proposition 12 includes as one of its purposes for the

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Conservancy's bond allocation the "improvement of public recreation facilities." (Pub. Resources Code, § 5096.353.) Proposition 12 incorporates the General Obligation Bond Law. (Pub. Resources Code, § 5096.361.) The General Obligation Bond Law provides that agencies must use bond funds to construct and acquire "capital assets," generally defined as "tangible physical property" with a life span of at least 15 years. (Gov. Code, § 16727, subd. (a).) "Capital assets" also includes major maintenance and reconstruction. (*Ibid.*) The General Obligation Bond Law provides that "costs incidentally but directly related to construction or acquisition, including, but not limited to, planning, engineering, [and] construction management" are also allowable costs. (*Ibid.*)

The Conservancy proposes to grant Proposition 12 bond funds to restore and maintain buildings at Ramirez Canyon Park. This purpose is consistent with Proposition 12, which funds restoration of public park facilities. The grant is also consistent with the General Obligation Bond Law, which allows for funding of major maintenance of physical property. Therefore, we find that this grant is proper pursuant both to Proposition 12 and the General Obligation Bond Law. Please feel free to contact us if you have any questions.

Sincerely,

CHRISTINA BULL ARNDT

Supervising Deputy Attorney General

For KAMALA D. HARRIS Attorney General